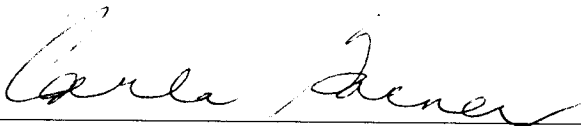


NOTICE OF SPECIAL MEETING

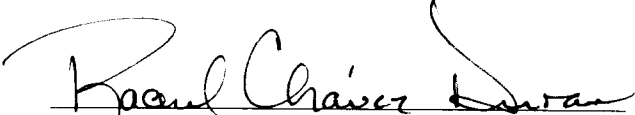
THE STATE OF TEXAS    §  
  §  
COUNTY OF SUTTON                                       §

NOTICE is hereby given that there will be a special meeting of the Commissioners' Court of Sutton County, Texas, to be held on **Monday, July 29, 2013**, at **7:30 A.M.**, in the Meeting Room of the Sutton County Annex, Sonora, Texas. Subject of the meeting shall be consideration of the below items.

\_\_\_\_\_ Budget Workshop

  
\_\_\_\_\_   
CARLA GARNER, County Judge

POSTED ON THE BULLETIN BOARD IN THE COURTHOUSE ANNEX this the  
25<sup>th</sup> day of July, A.D. 2013.

  
\_\_\_\_\_  
RACHEL CHAVEZ DURAN,  
Sutton County Clerk

**COMMISSIONERS' COURT SPECIAL MEETING  
JULY 29, 2013**

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THE STATE OF TEXAS  
COUNTY OF SUTTON

BE IT REMEMBERED that on this the 29<sup>TH</sup> day of July, 2013, the Honorable Commissioners' Court of Sutton County, Texas, was duly convened in a Special Meeting in the Sutton County Annex Meeting Room, Sonora, Texas, with the following officers of the Court present to wit:

COUNTY JUDGE,	CARLA GARNER
COMMISSIONER	MIKE VILLANUEVA, PRECINCT NO 1
COMMISSIONER	JOHN WADE, PRECINCT NO 2
COMMISSIONER	CARL TEAFF, PRECINCT NO 3
COMMISSIONER	FRED PEREZ, PRECINCT NO 4
COUNTY CLERK	RACHEL CHAVEZ DURAN

The Court having duly opened, the following proceedings were had, to-wit:

**BUDGET WORKSHOP**

Judge Garner opened the meeting by reporting the values from the Tax Appraisal Office to be an estimated loss of \$103 million. She also reported that the effective tax rate for the General and Road & Bridge Funds to be .518876. Listed below are the items discussed as possible decreases or increases to the budget.

**DECREASE**

**DPS/Parks & Wildlife**

- Animal Damage Control Program - Trapping club has offered to subsidize salary to keep both Trappers employed. Judge Garner will further discuss with their representative to reach an agreement.

**Non-Departmental**

- Computer (Auditor/Treasurer) - \$8,000 cut completely
- Septic System Testing - \$7,200 cut completely
- Septic Testing - \$750 cut completely
- SCD Tent - \$650 cut completely
- Texas Employment Commission - \$9,600 to \$5,000

**J.P. Court**

- Part Time - \$10,000 cut completely

**Courthouse**

- A/C Maintenance Fee - \$3,000 cut completely

**Jail**

- Jail Equip Replacement Fund - \$5,000 to \$3,000

**4-H Center**

- Rep. & Maint. Bldg. - \$15,000 to \$5,000

**Cemetery**

- Gas for Vehicle – Needs more research by Judge Garner, Auditor Weingart & Superintendent Jimenez.
- Improvements Curbing - \$4,000 to \$2,500
- Cemetery Improvements - \$8,000 cut completely
- Equipment Replacement - \$12,500 to \$3,000

**Sheriff**

- Vehicle Maintenance - \$9,000 to \$6,000

**Welfare**

- Sr. Citizen Replacement Fund - \$10,000 cut completely
- Life Line - \$651.50 Remove Line Item

**County Park**

- Utilities For Camp Allison - \$800 cut completely
- Restrooms - \$3,000 to \$1,500
- Playground Equipment - \$3,000 cut completely
- Wood Chips/Playground - \$1,000 cut completely
- Fence - \$1,000 cut completely

**FMFC**

- Office & Labor – Judge Garner will calculate removal of 1 full time employee.
- Materials for Road & Bridge - \$303,000 to \$200,000
- Asphalt Heater - \$25,000 to \$5,000
- Lease (Repmt Haul Truck) – Needs more research by Auditor Weingart & Superintendent Jimenez.

**INCREASE**

**County Court**

- Court Fees Indigent - \$2,000 to \$3,000

**J.P. Court**

- Assistants - \$83,300 to \$87,789

**Tax Assessor (Revenue)**

- Chapter #19 - \$0 to \$600
- Return Check Fee - \$0 to \$500
- County Tax Assessor /Collection - \$17,000 to \$32,000

**4-H Center**

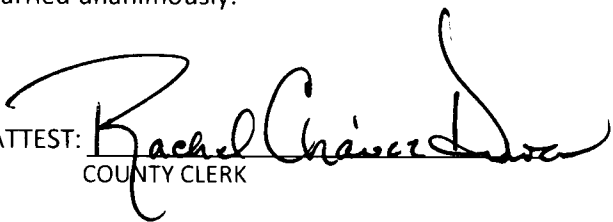
- Security Deposits - \$0 to \$8,000 (Revenue)
- Security Deposits - Add line item of \$8,000 (Expense)

**TRANSFER**

- Transfer to R&B from Gen - \$40,000

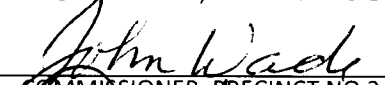
**COURT ADJOURNED**

Motion to adjourn was made by Commissioner Teaff and seconded by Commissioner Perez. Motion carried unanimously.


ATTEST:   
 COUNTY CLERK

APPROVED:   
 COUNTY JUDGE

  
 COMMISSIONER, PRECINCT NO 1

  
 COMMISSIONER, PRECINCT NO 2

  
 COMMISSIONER, PRECINCT NO 3

  
 COMMISSIONER, PRECINCT NO 4